

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

January 2004

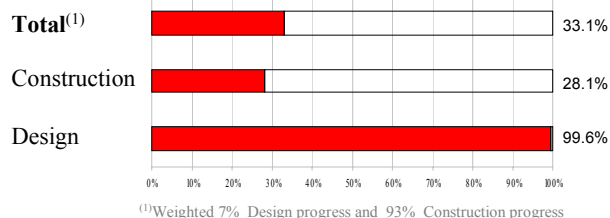
Project Location: SR 16, Jackson Avenue to 36th Street

PIN: 301699A **WIN:** C01699C, C01699D

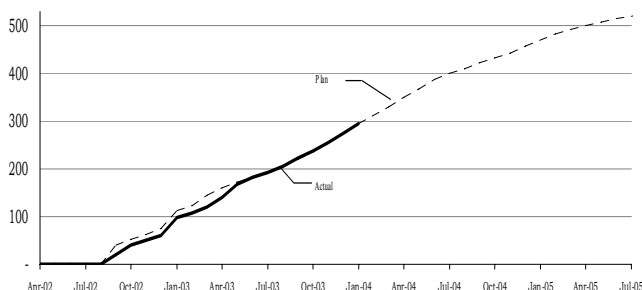
Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	286.2
Toll System Contract	9.2	1.2
WSDOT Oversight	41.0	6.8
Contingencies	54.7	4.1
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	338.4
Total Expended/Total Cost	44.5%	

Project Progress To Date: (% Complete)



Project Cash Flow: (Through 03-05 Biennium in Millions)



Man-hours worked: 596,833 with one lost time accident

Progress Highlights for month of January 2004:

- Tacoma caisson had successful “touchdown” Jan. 15th
- Gig Harbor anchorage rebar placement for February pour
- 10 concrete pours completed on caissons
- 1 concrete pour completed on east anchorage



Tacoma Anchorage concrete pour ↑

Project Schedule Status:

- As of February 1, 2004: Critical Path facilities (Pier 11 Caisson) are four weeks behind schedule, TNC has made adjustments to schedule sequence between Tower completion and start of spinning. No impact to Contract milestones.

Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	22Jul03	2.2
Place order for Saddles	17Feb04	21Oct03	4.0
Complete new bridge substructure	12May05	25Apr05	0.6
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	13Feb06	2.8
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

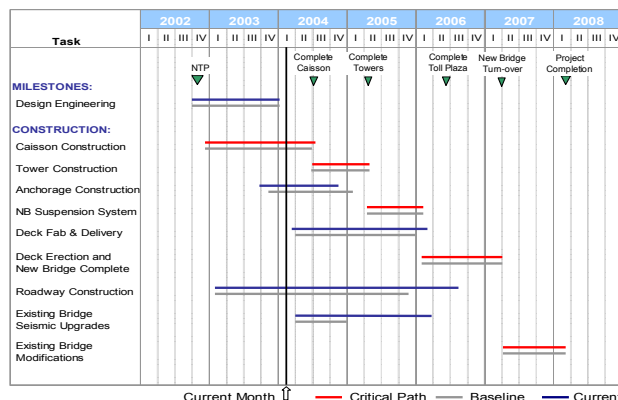
Quality Control:

- 34 construction quality audits were conducted. The work was found to be in general compliance with the Contract Documents.

Risks/Challenges/Issues

- Stone Drive Ravine Repair
- Erosion control and storm water runoff

Project Summary Schedule:



Upcoming Activities for February 2004:

- West anchorage concrete pours to begin
- Removal of Gig Harbor caisson false bottoms & first dredge
- Stone & Lucille construction planned to be completed
- 36th ramps, 22nd & 36th streets striping & final punch list items

Public Information:

- Successfully publicized Tacoma caisson touchdown
- First project open house of 2004 in Gig Harbor-attended by approx. 175 people. In addition to the usual bridge visual aids, attendees viewed a watercolor exhibit of the Narrows Bridge and its twin under construction, presented by St. Nicholas Catholic School in Gig Harbor.
- Staff presented project to Association of General Contractors and American Meteorological Association Annual Conference.

For more information, Call toll free at 1.877.762.7769, or 253.534.4640
Or visit our website: www.tacomanarrowsbridge.com

